

## **Note on PPP project - Design, Build, Finance, Operate and Transfer of Toilets in Zones 5, 6 & 9 (Marina)**

GCC has selected a private concessionaire through open-bidding process who will “Design, Build, Finance, Operate and Transfer the toilets in the Zones of 5,6 & 9 (Marina only)”. The duration of the project is 9 years which include 1 year for Design, Build and Commissioning and 8 years for Operation & Maintenance. The project is structured as a Hybrid Annuity Model – Public Private Partnership with the annuity payments to the concessionaire based on Key Performance Indicators.

### **Scope of the concessionaire:**

- Design and construction of toilets (New construction, Major Retrofitting, Minor retrofitting)
- Operation and Maintenance of Toilets.
- Build and Operate Centralized Control and Monitoring System (CCMS).
- The number of toilet locations is tabulated as below:

Description	Zone – 5		Zone – 6		Zone – 9 (Marina)		Total	
	Locations	Seats	Locations	Seats	Locations	Seats	Locations	Seats
New Construction	51	365	36	281	3	16	<b>90</b>	<b>662</b>
Major refurbishment	71	396	17	46	-	-	<b>88</b>	<b>442</b>
Minor refurbishment	105	1398	81	661	8	107	<b>194</b>	<b>2166</b>
<b>Total</b>	<b>227</b>	<b>2159</b>	<b>134</b>	<b>988</b>	<b>11</b>	<b>123</b>	<b>372</b>	<b>3270</b>

Estimated Project Cost: Rs.430.11 crore.

Project Duration: 9 years (1 year – Construction, 8 years – O&M)

The LoA was awarded to the Concessionaire on 16-02-2023.

Name of the Concessionaire: M/s RSB ARCH Project Consultants Pvt Ltd in consortium with M/s METEC Design and Construction Engineers and M/s Ferrgra Enterprises Pvt Ltd.

Subsequently, feasibility study has been taken up for remaining zones and Detailed Feasibility Report has been prepared.